



Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2025



| Concepto | Egresos | | | | | |
|-----------------------------|------------------|------------------------------------|---------------------------|----------------|----------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$2,004,360.00 | - | \$2,004,360.00 | \$1,169,210.00 | \$1,169,210.00 | \$835,150.00 |
| Sindicatura | \$2,245,231.00 | \$-191,600.00 | \$2,053,631.00 | \$1,242,250.48 | \$1,242,250.48 | \$811,380.52 |
| Regiduría | \$8,387,987.00 | \$-2,657,200.00 | \$5,730,787.00 | \$3,183,674.89 | \$3,183,674.89 | \$2,547,112.11 |
| Secretaría del ayuntamiento | \$12,000.00 | \$-12,000.00 | - | - | - | - |
| Organo de Control Interno | \$782,919.00 | \$412,400.00 | \$1,195,319.00 | \$449,485.55 | \$449,485.55 | \$745,833.45 |
| Organos Auxiliares | \$11,427,943.00 | \$-3,477,200.00 | \$7,950,743.00 | \$4,659,422.89 | \$4,659,422.89 | \$3,291,320.11 |
| Presidente Municipal | \$8,807,614.00 | \$-4,533,914.00 | \$4,273,700.00 | \$3,107,929.89 | \$3,107,929.89 | \$1,165,770.11 |
| Secretaría del Ayuntamiento | \$789,806.00 | \$25,260.00 | \$815,066.00 | \$445,632.66 | \$445,632.66 | \$369,433.34 |
| DIF Municipal | \$3,904,232.00 | \$-821,800.00 | \$3,082,432.00 | \$2,059,838.69 | \$2,059,838.69 | \$1,022,593.31 |
| Transparencia | \$331,368.00 | \$-150,000.00 | \$181,368.00 | \$64,586.90 | \$64,586.90 | \$116,781.10 |
| Comunicación Social | \$946,670.00 | \$-200,000.00 | \$746,670.00 | \$463,864.30 | \$463,864.30 | \$282,805.70 |
| Secretaría Particular | \$2,421,998.00 | \$-468,320.00 | \$1,953,678.00 | \$1,197,343.91 | \$1,197,343.91 | \$756,334.09 |
| Desarrollo Económico | \$2,000,785.00 | \$77,400.00 | \$2,078,185.00 | \$1,050,783.81 | \$1,050,783.81 | \$1,027,401.19 |
| Comercio | \$1,094,784.00 | \$-174,320.00 | \$920,464.00 | \$403,560.18 | \$403,560.18 | \$516,903.82 |
| Fomento Agropecuario | \$293,697.00 | \$4,157.60 | \$297,854.60 | \$126,168.69 | \$126,168.69 | \$171,685.91 |
| Desarrollo social | \$3,425,000.00 | \$-2,728,000.00 | \$697,000.00 | \$124,719.05 | \$124,719.05 | \$572,280.95 |
| Oficialía Mayor | \$2,738,620.00 | \$-513,400.00 | \$2,225,220.00 | \$1,319,880.47 | \$1,319,880.47 | \$905,339.53 |
| Instituto de la Mujer | \$933,261.00 | \$-200,000.00 | \$733,261.00 | \$555,111.80 | \$555,111.80 | \$178,149.20 |
| Informática | \$331,967.00 | \$14,260.00 | \$346,227.00 | \$82,642.73 | \$82,642.73 | \$263,584.27 |
| Protección Ambiental | \$277,139.00 | - | \$277,139.00 | \$60,555.00 | \$60,555.00 | \$216,584.00 |
| DIMUDE | \$648,182.00 | \$29,260.00 | \$677,442.00 | \$342,129.52 | \$342,129.52 | \$335,312.48 |
| Educación y Cultura | \$1,475,133.00 | \$-273,800.00 | \$1,201,333.00 | \$577,734.81 | \$577,734.81 | \$623,598.19 |
| Dirección de Obras Públicas | \$190,834,898.32 | \$-149,732,698.65 | \$41,102,199.67 | \$1,152,225.98 | \$1,152,225.98 | \$39,949,973.69 |
| Alumbrado Público | \$1,612,285.00 | \$46,000.00 | \$1,658,285.00 | \$724,595.48 | \$724,595.48 | \$933,689.52 |



Municipio de Santiago Tuxtla
 Estado Analítico del Ejercicio del Presupuesto de Egresos
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del 1 de enero al 31 de julio de 2025



| | | | | | | |
|------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Dirección de Obras Publicas | \$2,789,195.00 | \$150,679,467.65 | \$153,468,662.65 | \$42,957,469.64 | \$42,957,469.64 | \$110,511,193.01 |
| Policia Municipal Preventiva | \$500,000.00 | - | \$500,000.00 | - | - | \$500,000.00 |
| Protección Civil | \$2,048,703.00 | \$-1,983,229.00 | \$65,474.00 | - | - | \$65,474.00 |
| Policia Municipal Preventiva | \$5,074,656.00 | \$-4,945,140.00 | \$129,516.00 | - | - | \$129,516.00 |
| Registro Civil | \$1,565,380.00 | \$3,800.00 | \$1,569,180.00 | \$811,490.01 | \$811,490.01 | \$757,689.99 |
| Catastro | \$849,036.00 | \$35,600.00 | \$884,636.00 | \$477,977.40 | \$477,977.40 | \$406,658.60 |
| Tesoreria | \$28,535,081.20 | \$24,076,952.55 | \$52,612,033.75 | \$31,811,436.06 | \$31,811,436.06 | \$20,800,597.69 |
| Total del Gasto | \$289,089,930.52 | \$2,341,936.15 | \$291,431,866.67 | \$100,621,720.79 | \$100,621,720.79 | \$190,810,145.88 |

H. AYUNTAMIENTO O CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
 PRESIDENTA MUNICIPAL
 PRESIDENCIA
 2022-2025
 SANTIAGO TUXTLA, VER.,

H. AYUNTAMIENTO O CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
 SINDICATO MUNICIPAL
 SINDICATURA
 SANTIAGO TUXTLA, VER.,

H. AYUNTAMIENTO O CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 REGIDORA PRIMERA MUNICIPAL
 REGIDURIA 1
 2022-2025
 SANTIAGO TUXTLA, VER.

H. AYUNTAMIENTO O CONSTITUCIONAL
 ESTADOS UNIDOS MEXICANOS
 C.P. JOSE ALFREDO GONZALO TOPEZ
 TESORERO MUNICIPAL
 TESORERIA
 2022-2025
 SANTIAGO TUXTLA, VER.