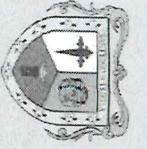


Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,004,360.00	-	\$2,004,360.00	\$334,060.00	\$334,060.00	\$1,670,300.00
Sindicatura	\$2,245,231.00	\$56,400.00	\$2,300,631.00	\$332,827.60	\$332,827.60	\$1,967,803.40
Regiduría	\$8,387,987.00	\$37,800.00	\$8,425,787.00	\$930,741.92	\$930,741.92	\$7,495,045.08
Secretaría del ayuntamiento	\$12,000.00	-	\$12,000.00	-	-	\$12,000.00
Organo de Control Interno	\$782,919.00	\$405,400.00	\$1,188,319.00	\$120,196.91	\$120,196.91	\$1,068,122.09
Organos Auxiliares	\$11,427,943.00	\$472,800.00	\$11,900,743.00	\$1,299,115.04	\$1,299,115.04	\$10,601,627.96
Presidente Municipal	\$8,807,614.00	\$-914,614.00	\$7,893,000.00	\$835,603.07	\$835,603.07	\$7,057,396.93
Secretaría del Ayuntamiento	\$789,806.00	\$5,400.00	\$795,206.00	\$128,434.76	\$128,434.76	\$666,771.24
DIF Municipal	\$3,904,232.00	\$43,200.00	\$3,947,432.00	\$631,062.08	\$631,062.08	\$3,316,369.92
Transparencia	\$331,368.00	-	\$331,368.00	\$18,453.40	\$18,453.40	\$312,914.60
Comunicación Social	\$946,670.00	-	\$946,670.00	\$148,065.80	\$148,065.80	\$798,604.20
Secretaría Particular	\$2,421,998.00	\$10,800.00	\$2,432,798.00	\$385,276.02	\$385,276.02	\$2,047,521.98
Desarrollo Económico	\$2,000,785.00	\$5,400.00	\$2,006,185.00	\$334,398.22	\$334,398.22	\$1,671,786.78
Comercio	\$1,094,784.00	\$10,800.00	\$1,105,584.00	\$83,611.48	\$83,611.48	\$1,021,972.52
Fomento Agropecuario	\$293,697.00	\$4,157.60	\$297,854.60	\$39,921.91	\$39,921.91	\$257,932.69
Desarrollo social	\$3,425,000.00	\$-2,650,000.00	\$775,000.00	\$49,757.39	\$49,757.39	\$725,242.61
Oficialía Mayor	\$2,738,620.00	\$37,800.00	\$2,776,420.00	\$393,917.68	\$393,917.68	\$2,382,502.32
Instituto de la Mujer	\$933,261.00	-	\$933,261.00	\$184,147.80	\$184,147.80	\$749,113.20
Informática	\$331,967.00	\$5,400.00	\$337,367.00	\$37,762.31	\$37,762.31	\$299,604.69
Protección Ambiental	\$277,139.00	-	\$277,139.00	\$22,020.00	\$22,020.00	\$255,119.00
DIMUDE	\$648,182.00	\$5,400.00	\$653,582.00	\$105,062.89	\$105,062.89	\$548,519.11



Municipio de Santiago Tuxtla
 Estado Analítico del Ejercicio del Presupuesto de Egresos
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del 1 de enero al 28 de febrero de 2025

Educación y Cultura	\$1,475,133.00	\$106,200.00	\$1,581,333.00	\$169,538.15	\$169,538.15	\$1,411,794.85
Dirección de Obras Publicas	\$190,834,898.32	-	\$190,834,898.32	\$527,365.13	\$527,365.13	\$190,307,533.19
Alumbrado Público	\$1,612,285.00	\$27,000.00	\$1,639,285.00	\$222,072.76	\$222,072.76	\$1,417,212.24
Dirección de Obras Publicas	\$2,789,195.00	\$751,600.00	\$3,540,795.00	\$884,923.24	\$884,923.24	\$2,655,871.76
Policia Municipal Preventiva	\$500,000.00	-	\$500,000.00	-	-	\$500,000.00
Protección Civil	\$2,048,703.00	-\$500,000.00	\$1,548,703.00	-	-	\$1,548,703.00
Policia Municipal Preventiva	\$5,074,656.00	-\$1,077,465.00	\$3,997,191.00	-	-	\$3,997,191.00
Registro Civil	\$1,565,380.00	\$37,800.00	\$1,603,180.00	\$222,799.45	\$222,799.45	\$1,380,380.55
Catastro	\$849,036.00	\$21,600.00	\$870,636.00	\$134,224.57	\$134,224.57	\$736,411.43
Tesoreria	\$28,535,081.20	\$3,104,704.36	\$31,639,785.56	\$4,746,637.31	\$4,746,637.31	\$26,893,148.25
Total del Gasto	\$289,089,930.52	\$6,582.96	\$289,096,513.48	\$13,321,996.89	\$13,321,996.89	\$275,774,516.59



PRESIDENCIA
 2022-2025
 S. ARDORA BARRANDA KRISTEL HERNANDEZ TOPETE
 PRESIDENTA MUNICIPAL



MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
 SINDICO UNICO MUNICIPAL
 2025
 TLA, VER.



C. ANDREA COTO GAMI
 REGIDORA PRIMERA MUNICIPAL
 2022-2025
 SANTIAGO TUXTLA, VER.



TESORERIA
 2022-2025
 C.P. JOSE ALFREDO ROSARIO LOPEZ
 TESORERO MUNICIPAL