



Municipio de Santiago Tuxtla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
<b>P</b> residencia Municipal	\$2,004,360.00	-	\$2,004,360.00	\$1,503,270.00	\$1,503,270.00	\$501,090.00
<b>S</b> indicatura	\$2,245,231.00	-\$165,600.00	\$2,079,631.00	\$1,502,001.17	\$1,502,001.17	\$577,629.83
<b>R</b> egiduría	\$8,387,987.00	-\$2,620,000.00	\$5,767,987.00	\$4,256,205.17	\$4,256,205.17	\$1,511,781.83
<b>S</b> ecretaría del ayuntamiento	\$12,000.00	-\$12,000.00	-	-	-	-
<b>O</b> rgano de Control Interno	\$782,919.00	\$212,400.00	\$995,319.00	\$582,250.91	\$582,250.91	\$413,068.09
<b>O</b> rganos Auxiliares	\$11,427,943.00	-\$3,238,800.00	\$8,189,143.00	\$6,072,073.30	\$6,072,073.30	\$2,117,069.70
<b>P</b> residente Municipal	\$8,807,614.00	-\$3,898,914.00	\$4,908,700.00	\$4,086,769.89	\$4,086,769.89	\$871,930.11
<b>S</b> ecretaría del Ayuntamiento	\$789,806.00	\$26,860.00	\$816,666.00	\$576,066.26	\$576,066.26	\$240,599.74
<b>D</b> IF Municipal	\$3,904,232.00	-\$571,160.00	\$3,333,072.00	\$2,669,398.39	\$2,669,398.39	\$663,673.61
<b>T</b> ransparencia	\$331,368.00	-\$150,000.00	\$181,368.00	\$83,040.30	\$83,040.30	\$98,327.70
<b>C</b> omunicación Social	\$946,670.00	-\$200,000.00	\$746,670.00	\$578,474.10	\$578,474.10	\$168,195.90
<b>S</b> ecretaría Particular	\$2,421,998.00	-\$407,120.00	\$2,014,878.00	\$1,596,445.53	\$1,596,445.53	\$418,432.47
<b>D</b> esarrollo Económico	\$2,000,785.00	\$99,000.00	\$2,099,785.00	\$1,388,738.02	\$1,388,738.02	\$711,046.98
<b>C</b> omercio	\$1,094,784.00	-\$74,320.00	\$1,020,464.00	\$514,128.21	\$514,128.21	\$506,335.79
<b>F</b> omento Agropecuario	\$293,697.00	-\$11,542.40	\$282,154.60	\$163,095.75	\$163,095.75	\$119,058.85
<b>D</b> esarrollo social	\$3,425,000.00	-\$2,728,000.00	\$697,000.00	\$263,930.62	\$263,930.62	\$433,069.38
<b>O</b> ficialía Mayor	\$2,738,620.00	-\$496,000.00	\$2,242,620.00	\$1,777,668.19	\$1,777,668.19	\$464,951.81
<b>I</b> nstituto de la Mujer	\$933,261.00	-\$200,000.00	\$733,261.00	\$652,993.60	\$652,993.60	\$80,267.40
<b>I</b> nformática	\$331,967.00	\$14,260.00	\$346,227.00	\$94,590.43	\$94,590.43	\$251,636.57
<b>P</b> rotección Ambiental	\$277,139.00	-	\$277,139.00	\$82,575.00	\$82,575.00	\$194,564.00
<b>D</b> IMUDE	\$648,182.00	\$29,260.00	\$677,442.00	\$423,774.24	\$423,774.24	\$253,667.76
<b>E</b> ducación y Cultura	\$1,475,133.00	-\$291,000.00	\$1,184,133.00	\$808,493.85	\$808,493.85	\$375,639.15
<b>D</b> irección de Obras Públicas	\$190,834,898.32	-\$157,929,053.00	\$32,905,845.32	\$1,415,354.11	\$1,415,354.11	\$31,490,491.21
<b>A</b> lumbrado Público	\$1,612,285.00	\$163,500.00	\$1,775,785.00	\$1,035,281.11	\$1,035,281.11	\$740,503.89
<b>D</b> irección de Obras Públicas	\$2,789,195.00	\$157,083,920.69	\$159,873,115.69	\$91,602,491.15	\$91,602,491.15	\$68,270,624.54



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del 1 de enero al 30 de septiembre de 2025

Policia Municipal Preventiva	\$500,000.00	-	\$500,000.00	-	-	-	\$500,000.00
Proteccion Civil	\$2,048,703.00	\$-2,028,289.00	\$22,414.00	-	-	-	\$22,414.00
Policia Municipal Preventiva	\$5,074,656.00	\$-5,074,656.00	-	-	-	-	-
Registro Civil	\$1,565,380.00	\$23,600.00	\$1,588,980.00	\$1,070,601.38	\$1,070,601.38	\$518,378.62	\$518,378.62
Catastro	\$849,036.00	\$36,500.00	\$885,536.00	\$607,489.14	\$607,489.14	\$278,046.86	\$278,046.86
Tesoreria	\$28,535,081.20	\$24,923,752.16	\$53,458,833.36	\$37,630,744.94	\$37,630,744.94	\$15,828,088.42	\$15,828,088.42
<b>Total del Gasto</b>	<b>\$289,089,930.52</b>	<b>\$2,518,598.45</b>	<b>\$291,608,528.97</b>	<b>\$163,037,944.76</b>	<b>\$163,037,944.76</b>	<b>\$128,570,584.21</b>	



*[Signature]*  
PROFA. BRANDA KRISTEL HERVADEZ-TOPETE  
PRESIDENTA MUNICIPAL  
2022-2025  
SANTIAGO TUXTLA, VER.  
*[Stamp: Ayuntamiento Municipal Santiago Tuxtla, Veracruz]*

2022-2025  
SANTIAGO TUXTLA, VER.

*[Signature]*  
MITRO. NEMESIO RUIZ DOMINGUEZ RODRIGUEZ  
SINDICO UNICO MUNICIPAL  
SINDICATURA  
4-924-2025  
SANTIAGO TUXTLA, VER.  
*[Stamp: Ayuntamiento Municipal Santiago Tuxtla, Veracruz]*

2022-2025  
SANTIAGO TUXTLA, VER.

*[Signature]*  
C. ANDREA COTO GAPI  
REGIDORA PRIMERA MUNICIPAL  
REGIDURIA 1  
2022-2025  
SANTIAGO TUXTLA, VER.  
*[Stamp: Ayuntamiento Municipal Santiago Tuxtla, Veracruz]*

2022-2025  
SANTIAGO TUXTLA, VER.

*[Signature]*  
C.P. JOSE ALFREDO OSORIO LOPEZ  
TESORERO MUNICIPAL  
TESORERIA  
2022-2025  
SANTIAGO TUXTLA, VER.  
*[Stamp: Ayuntamiento Municipal Santiago Tuxtla, Veracruz]*

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