



Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,838,536.47	\$3,086,000.00	\$7,924,536.47	\$894,174.57	\$894,174.57	\$7,030,361.90
Sindicatura	\$2,516,749.03	\$50,206.14	\$2,566,955.17	\$354,935.97	\$354,935.97	\$2,212,019.20
Regiduría	\$8,342,921.95	-\$617,950.00	\$7,724,971.95	\$848,078.75	\$848,078.75	\$6,876,893.20
Secretaría del ayuntamiento	\$857,553.13	\$8,822.90	\$866,376.03	\$108,424.83	\$108,424.83	\$757,951.20
Organo de Control Interno	\$991,474.37	\$8,750.90	\$1,000,225.27	\$113,846.83	\$113,846.83	\$886,378.44
Organos Auxiliares	\$3,248,765.39	-	\$3,248,765.39	-	-	\$3,248,765.39
Presidente Municipal	\$11,236,082.28	\$110,920.60	\$11,347,002.88	\$1,603,611.15	\$1,603,611.15	\$9,743,391.73
Desarrollo Económico	\$1,685,204.81	\$9,906.30	\$1,695,111.11	\$84,156.99	\$84,156.99	\$1,610,954.12
Desarrollo social	\$10,890,621.07	-\$2,617,822.90	\$8,272,798.17	\$523,606.52	\$523,606.52	\$7,749,191.65
Servicio Público de Tránsito	\$713,832.48	-	\$713,832.48	-	-	\$713,832.48
Dirección de Obras Públicas	\$171,931,228.57	\$1,376,109.36	\$173,307,337.93	\$1,803,364.04	\$1,803,364.04	\$171,503,973.89
Policia Municipal Preventiva	\$12,700,687.99	-\$500,000.00	\$12,200,687.99	-	-	\$12,200,687.99
Tesorería	\$23,264,800.16	-\$943,743.30	\$22,321,056.86	\$5,382,887.70	\$5,382,887.70	\$16,938,169.16
Organismos Descentralizados	\$441,678.14	-	\$441,678.14	\$57,691.80	\$57,691.80	\$383,986.34
Total del Gasto	\$253,660,135.84	-\$28,800.00	\$253,631,335.84	\$11,774,779.15	\$11,774,779.15	\$241,856,556.69



[Signature]
PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL
 2022-2025
 SANTIAAGO TUXTLA, VER.



[Signature]
MTRO. NEMESIO BICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL
 2022-2025
 SANTIAAGO TUXTLA, VER.



[Signature]
C. ANDREA GOTO GAPI
REGIDORA PRIMERA MUNICIPAL
 2022-2025
 SANTIAAGO TUXTLA, VER.



[Signature]
C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL
 2022-2025
 SANTIAAGO TUXTLA, VER.

