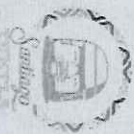




Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,838,536.47	\$3,086,000.00	\$7,924,536.47	\$1,119,597.16	\$1,119,597.16	\$6,804,939.31
Sindicatura	\$2,516,749.03	\$57,946.14	\$2,574,695.17	\$498,343.81	\$498,343.81	\$2,076,351.36
Regiduría	\$8,342,921.95	\$-611,410.00	\$7,731,511.95	\$1,280,580.78	\$1,280,580.78	\$6,450,931.17
Secretaría del ayuntamiento	\$857,553.13	\$10,802.90	\$868,356.03	\$169,413.31	\$169,413.31	\$698,942.72
Organo de Control Interno	\$991,474.37	\$8,750.90	\$1,000,225.27	\$170,645.78	\$170,645.78	\$829,579.49
Organos Auxiliares	\$3,248,765.39	-	\$3,248,765.39	-	-	\$3,248,765.39
Presidente Municipal	\$11,236,082.28	\$501,620.60	\$11,737,702.88	\$2,377,234.55	\$2,377,234.55	\$9,360,468.33
Desarrollo Económico	\$1,685,204.81	\$9,906.30	\$1,695,111.11	\$125,778.89	\$125,778.89	\$1,569,332.22
Desarrollo social	\$10,890,621.07	\$-2,615,742.90	\$8,274,878.17	\$799,625.06	\$799,625.06	\$7,475,253.11
Servicio Público de Tránsito	\$713,832.48	-	\$713,832.48	-	-	\$713,832.48
Dirección de Obras Públicas	\$171,931,228.57	\$-48,069,521.64	\$123,861,706.93	\$2,235,155.96	\$2,235,155.96	\$121,626,550.97
Dirección de Obras Publicas	-	\$46,119,664.28	\$46,119,664.28	\$5,597,222.58	\$5,597,222.58	\$40,522,441.70
Policia Municipal Preventiva	\$12,700,687.99	\$-650,700.00	\$12,049,987.99	-	-	\$12,049,987.99
Tesorería	\$23,264,800.16	\$-1,507,282.18	\$21,757,517.98	\$7,607,296.78	\$7,607,296.78	\$14,150,241.20
Organismos Descentralizados	\$441,678.14	-	\$441,678.14	\$86,537.70	\$86,537.70	\$355,140.44
Total del Gasto	\$253,860,135.84	\$-3,659,945.60	\$250,000,190.24	\$22,067,432.36	\$22,067,432.36	\$227,932,757.88



PROFA. BRANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL



MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL



C. ANDREA COTO GABRIEL
REGIDORA PRIMERA MUNICIPAL



C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL

TESORERIA
2022-2025

SANTIAGO TUXTLA, VER.