



Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,838,536.47	\$15,380,112.23	\$20,218,648.70	\$20,216,493.98	\$20,216,493.98	\$2,154.72
Sindicatura	\$2,516,749.03	\$-447,715.87	\$2,069,033.16	\$2,068,832.64	\$2,068,832.64	\$200.52
Regiduría	\$8,342,921.95	\$-2,542,179.90	\$5,800,742.05	\$5,800,591.18	\$5,800,591.18	\$150.87
Secretaría del Ayuntamiento	\$857,553.13	\$-145,851.95	\$711,701.18	\$711,701.16	\$711,701.16	\$0.02
Organo de Control Interno	\$991,474.37	\$-209,472.79	\$782,001.58	\$782,001.24	\$782,001.24	\$0.34
Organos Auxiliares	\$3,248,765.39	\$-3,248,765.39	-	-	-	-
Presidente Municipal	\$11,236,082.28	\$3,371,954.67	\$14,608,036.95	\$14,606,935.95	\$14,606,935.95	\$1,101.00
Desarrollo Económico	\$1,685,204.81	\$-1,174,250.44	\$510,954.37	\$510,954.37	\$510,954.37	-
Desarrollo social	\$10,890,621.07	\$-7,098,718.58	\$3,791,902.49	\$3,790,788.61	\$3,790,788.61	\$1,113.88
Servicio Público de Tránsito	\$713,832.48	\$-713,832.48	-	-	-	-
Dirección de Obras Publicas	\$171,931,228.57	\$-164,155,526.61	\$7,775,701.96	\$7,775,469.47	\$7,665,469.47	\$232.49
Dirección de Obras Publicas	-	\$171,244,310.69	\$171,244,310.69	\$171,234,986.99	\$171,234,986.99	\$9,323.70
Policia Municipal Preventiva	\$12,700,687.99	\$-12,698,575.99	\$2,112.00	\$2,112.00	\$2,112.00	-
Tesorería	\$23,264,800.16	\$19,056,575.09	\$42,321,375.25	\$42,213,981.57	\$42,213,981.57	\$107,393.68
Organismos Descentralizados	\$441,678.14	\$-4,349.14	\$437,329.00	\$437,328.26	\$437,328.26	\$0.74
Total del Gasto	\$253,660,135.84	\$16,613,713.54	\$270,273,849.38	\$270,152,177.42	\$270,042,177.42	\$121,671.96



[Signature]
PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL



PRESIDENCIA
2022-2025
SANTIAAGO TUXTLA, VER.

[Signature]
MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL



[Signature]
C. ANDREA COTO GAPI
REGIDORA PRIMERA MUNICIPAL



SANTIAAGO TUXTLA, VER.

[Signature]
C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL



TESORERIA
2022-2025
SANTIAAGO TUXTLA, VER.