



Municipio de Santiago Tuxtla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2024

| Concepto                     | Egresos                 |                                    |                           |                        |                        |                             |
|------------------------------|-------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado<br>1           | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal        | \$4,838,536.47          | \$3,826,746.79                     | \$8,666,283.26            | \$4,729,243.25         | \$4,729,243.25         | \$3,936,040.01              |
| Sindicatura                  | \$2,516,749.03          | \$-217,503.85                      | \$2,299,245.18            | \$842,720.74           | \$842,720.74           | \$1,456,524.44              |
| Regiduría                    | \$8,342,921.95          | \$-1,307,859.20                    | \$7,035,062.75            | \$2,161,552.26         | \$2,161,552.26         | \$4,873,510.49              |
| Secretaría del ayuntamiento  | \$857,553.13            | \$18,559.29                        | \$876,112.42              | \$295,679.16           | \$295,679.16           | \$580,433.26                |
| Organo de Control Interno    | \$991,474.37            | \$9,497.69                         | \$1,000,972.06            | \$280,691.48           | \$280,691.48           | \$720,280.58                |
| Organos Auxiliares           | \$3,248,765.39          | -                                  | \$3,248,765.39            | -                      | -                      | \$3,248,765.39              |
| Presidente Municipal         | \$11,236,082.28         | \$16,486.89                        | \$11,252,569.17           | \$4,654,650.95         | \$4,654,650.95         | \$6,597,918.22              |
| Desarrollo Económico         | \$1,685,204.81          | \$11,720.95                        | \$1,696,925.76            | \$210,080.54           | \$210,080.54           | \$1,486,845.22              |
| Desarrollo social            | \$10,890,621.07         | \$-2,760,903.97                    | \$8,129,717.10            | \$1,291,221.36         | \$1,291,221.36         | \$6,838,495.74              |
| Servicio Público de Tránsito | \$713,832.48            | -                                  | \$713,832.48              | -                      | -                      | \$713,832.48                |
| Dirección de Obras Públicas  | \$171,931,228.57        | \$-97,729,868.13                   | \$74,201,360.44           | \$3,197,469.47         | \$3,197,469.47         | \$71,003,890.97             |
| Dirección de Obras Publicas  | -                       | \$100,216,811.59                   | \$100,216,811.59          | \$24,942,093.48        | \$24,942,093.48        | \$75,274,718.11             |
| Policia Municipal Preventiva | \$12,700,687.99         | \$-4,293,411.60                    | \$8,407,276.39            | \$2,112.00             | \$2,112.00             | \$8,405,164.39              |
| Tesorería                    | \$23,264,800.16         | \$4,819,432.50                     | \$28,084,232.66           | \$13,163,833.17        | \$13,163,833.17        | \$14,920,399.49             |
| Organismos Descentralizados  | \$441,678.14            | -                                  | \$441,678.14              | \$148,296.92           | \$148,296.92           | \$293,381.22                |
| <b>Total del Gasto</b>       | <b>\$253,660,135.84</b> | <b>\$2,609,708.95</b>              | <b>\$256,269,844.79</b>   | <b>\$55,919,644.78</b> | <b>\$55,919,644.78</b> | <b>\$200,350,200.01</b>     |



PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE  
PRESIDENTA MUNICIPAL

MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ  
SINDICADO MUNICIPAL

C. ANDREA VOTO GAPI  
REGIDORA PRIMERA MUNICIPAL

C.P. JOSE ALFREDO ROSARIO LOPEZ  
TESORERO MUNICIPAL

PRESIDENCIA  
2022-2025  
SANTIAGO TUXTLA, VER.

SINDICATURA  
2022-2025  
SANTIAGO TUXTLA, VER.

REGIDURÍA 1  
2022-2025  
SANTIAGO TUXTLA, VER.

TESORERÍA  
2022-2025  
SANTIAGO TUXTLA, VER.