



Municipio de Santiago Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,838,536.47	\$4,386,746.79	\$9,225,283.26	\$2,880,695.48	\$2,880,695.48	\$6,344,587.78
Sindicatura	\$2,516,749.03	\$82,496.15	\$2,599,245.18	\$708,713.26	\$708,713.26	\$1,890,531.92
Regiduría	\$8,342,921.95	\$608,759.20	\$7,734,162.75	\$1,742,652.37	\$1,742,652.37	\$5,991,510.38
Secretaría del ayuntamiento	\$857,553.13	\$1,559.29	\$859,112.42	\$231,675.68	\$231,675.68	\$637,436.74
Organo de Control Interno	\$991,474.37	\$9,497.69	\$1,000,972.06	\$230,211.50	\$230,211.50	\$770,760.56
Organos Auxiliares	\$3,248,765.39	-	\$3,248,765.39	-	-	\$3,248,765.39
Presidente Municipal	\$11,236,082.28	\$332,613.11	\$10,903,469.17	\$3,575,135.50	\$3,575,135.50	\$7,328,333.67
Desarrollo Económico	\$1,685,204.81	\$11,720.95	\$1,696,925.76	\$168,635.44	\$168,635.44	\$1,528,290.32
Desarrollo social	\$10,890,621.07	\$2,610,903.97	\$8,279,717.10	\$1,053,257.47	\$1,053,257.47	\$7,226,459.63
Servicio Público de Tránsito	\$713,832.48	-	\$713,832.48	-	-	\$713,832.48
Dirección de Obras Públicas	\$171,931,228.57	\$65,155,144.18	\$106,776,084.39	\$2,566,844.86	\$2,566,844.86	\$104,209,239.53
Dirección de Obras Públicas	-	\$67,492,087.64	\$67,492,087.64	\$12,596,769.42	\$12,596,769.42	\$54,895,318.22
Policía Municipal Preventiva	\$12,700,687.99	\$4,293,411.60	\$8,407,276.39	\$2,112.00	\$2,112.00	\$8,405,164.39
Tesorería	\$23,264,800.16	\$3,602,385.38	\$26,867,185.54	\$10,177,114.32	\$10,177,114.32	\$16,690,071.22
Organismos Descentralizados	\$441,678.14	-	\$441,678.14	\$115,383.60	\$115,383.60	\$326,294.54
Total del Gasto	\$253,660,135.84	\$2,595,661.83	\$256,255,797.67	\$36,049,200.90	\$36,049,200.90	\$220,206,596.77



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C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL
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TESORERIA
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