Municipio de Santiago Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$72,718,576.69	$8,500.00	$72,727,076.69	$14,605,254.02	$14,605,254.02	$58,121,822.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$16,859,261.66	-$896,021.05	$15,963,240.61	$2,493,312.99	$2,493,312.99	$13,469,927.62
1.1.2 Sindicatura	$2,218,385.70	$0.00	$2,218,385.70	$297,762.32	$297,762.32	$1,920,623.38
1.1.3 Regiduría	$5,635,134.02	$0.00	$5,635,134.02	$1,290,546.24	$1,290,546.24	$4,344,587.78
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$580,418.14	$580,418.14	$170,792.20	$170,792.20	$409,625.94
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$1,114,683.00	$1,114,683.00	$332,360.85	$332,360.85	$782,322.15
1.2.1.2 DIF Municipal	$0.00	$2,250,064.86	$2,250,064.86	$639,417.16	$639,417.16	$1,610,647.70
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$160,001.00	$160,001.00	$37,490.54	$37,490.54	$122,510.46
1.2.1.5 Comunicación Social	$0.00	$151,790.98	$151,790.98	$39,030.00	$39,030.00	$112,760.98
1.2.1.6 Secretaría Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$351,396.78	$351,396.78	$96,702.77	$96,702.77	$254,694.01
1.2.2.2 Turismo	$0.00	$105,001.00	$105,001.00	$26,147.70	$26,147.70	$78,853.30
1.2.2.3 Fomento Agropecuario	$0.00	$287,003.42	$287,003.42	$73,130.98	$73,130.98	$213,872.44
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$478,802.00	$478,802.00	$109,207.76	$109,207.76	$369,594.24
1.2.3.2 Instituto de la Mujer	$0.00	$310,002.00	$310,002.00	$147,683.60	$147,683.60	$162,318.40
1.2.3.3 Informática	$0.00	$60,002.00	$60,002.00	$29,259.30	$29,259.30	$30,742.70
1.2.3.4 Protección Ambiental	$0.00	$3,381,571.90	$3,381,571.90	$1,840,783.37	$1,840,783.37	$1,540,788.53
1.2.3.5 DIMUDE	$0.00	$233,476.04	$233,476.04	$66,456.61	$66,456.61	$167,019.43
1.2.3.6 Educación y Cultura	$0.00	$521,499.61	$521,499.61	$127,328.79	$127,328.79	$394,170.82
1.2.4 Servicio Público de Tránsito	$668,268.24	-$63,884.27	$604,383.97	$0.00	$0.00	$604,383.97
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$616,339.27	$616,339.27	$186,853.17	$186,853.17	$429,486.10
1.2.5.2 Dirección de Obras Publicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$926,678.18	$926,678.18	$278,350.61	$278,350.61	$648,327.57
1.2.7.2 Catastro	$0.00	$400,442.62	$400,442.62	$133,277.94	$133,277.94	$267,164.68
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$161,424,390.00	$105,000.00	$161,529,390.00	$5,856,635.19	$6,016,168.36	$154,672,754.81
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.6 Secretaría Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Ambiental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Educación y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.2 Dirección de Obras Publicas	$0.00	$50,558,577.00	$50,558,577.00	$6,856,635.19	$6,016,168.36	$43,701,941.81
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.2 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$234,142,966.69	$113,500.00	$234,256,466.69	$21,461,889.21	$20,621,422.38	$212,794,577.48

PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL

PRESIDENCIA
2022-2025
SANTIAGO TUXTLA, VER.

MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL

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C. ANDREA COTO GAPI
REGIDORA PRIMERA MUNICIPAL

REGIDURIA
2022-2025
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C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL

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