Municipio de Santiago Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	$194,864,334.22	$23,305,962.70	$218,170,296.92	$202,016,175.76	$201,404,031.76	$16,154,121.16
I. Gasto No Etiquetado	$57,223,021.22	$23,713,441.12	$80,936,462.34	$64,828,469.60	$64,216,325.60	$16,107,992.74
II. Gasto Etiquetado	$137,641,313.00	-$407,478.42	$137,233,834.58	$137,187,706.16	$137,187,706.16	$46,128.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$11,173,370.28	$17,749,651.06	$28,923,021.34	$18,243,056.90	$17,630,912.90	$10,679,964.44
1.1.2 Sindicatura	$0.00	$1,755,993.80	$1,755,993.80	$1,688,706.02	$1,688,706.02	$67,287.78
1.1.3 Regiduría	$0.00	$5,640,686.52	$5,640,686.52	$5,635,134.02	$5,635,134.02	$5,552.50
1.1.4 Secretaría del ayuntamiento	$0.00	$1,371,657.27	$1,371,657.27	$1,237,351.37	$1,237,351.37	$134,305.90
1.1.5 Organo de Control Interno	$0.00	$687,823.01	$687,823.01	$668,268.24	$668,268.24	$19,554.77
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$209,926.63	$209,926.63	$209,926.63	$209,926.63	$0.00
1.2.1.2 DIF Municipal	$0.00	$2,294,247.66	$2,294,247.66	$2,288,873.88	$2,288,873.88	$5,373.78
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$153,126.44	$153,126.44	$153,126.44	$153,126.44	$0.00
1.2.1.5 Comunicación Social	$0.00	$163,615.95	$163,615.95	$163,615.95	$163,615.95	$0.00
1.2.1.6 Secretaría Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$399,177.70	$399,177.70	$391,564.68	$391,564.68	$7,613.02
1.2.2.2 Turismo	$0.00	$112,144.58	$112,144.58	$112,144.58	$112,144.58	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$286,788.88	$286,788.88	$279,818.88	$279,818.88	$6,970.00
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$457,026.80	$457,026.80	$457,026.80	$457,026.80	$0.00
1.2.3.2 Instituto de la Mujer	$0.00	$501,051.97	$501,051.97	$499,661.81	$499,661.81	$1,390.16
1.2.3.3 Informática	$0.00	$142,847.61	$142,847.61	$142,847.61	$142,847.61	$0.00
1.2.3.4 Protección Ambiental	$0.00	$8,358,479.75	$8,358,479.75	$7,469,744.45	$7,469,744.45	$888,735.30
1.2.3.5 DIMUDE	$0.00	$330,530.27	$330,530.27	$315,364.83	$315,364.83	$15,165.44
1.2.3.6 Educación y Cultura	$0.00	$752,443.25	$752,443.25	$715,825.72	$715,825.72	$36,617.53
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$771,650.50	$771,650.50	$752,270.62	$752,270.62	$19,379.88
1.2.5.2 Dirección de Obras Publicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$1,128,659.56	$1,128,659.56	$1,102,362.40	$1,102,362.40	$26,297.16
1.2.7.2 Catastro	$0.00	$560,919.13	$560,919.13	$535,014.72	$535,014.72	$25,904.41
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.6 Secretaria Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Oficialia Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Ambiental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Educación y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.2 Direción de Obras Publicas	$0.00	$135,919,615.09	$135,919,615.09	$135,916,924.67	$135,916,924.67	$2,690.42
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.2 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Tesoreria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL

MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL

C. ANDREA COTO GAPI
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C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL