Municipio de Santiago Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$57,223,021.22	$12,935,059.69	$70,158,080.91	$43,118,740.54	$43,118,740.54	$27,039,340.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$11,173,370.28	$15,592,767.58	$26,766,137.86	$14,137,236.98	$14,137,236.98	$12,628,900.88
1.1.2 Sindicatura	$0.00	$1,614,761.00	$1,614,761.00	$1,237,537.94	$1,237,537.94	$377,223.06
1.1.3 Regiduría	$0.00	$5,058,625.00	$5,058,625.00	$3,833,527.14	$3,833,527.14	$1,225,097.86
1.1.4 Secretaría del ayuntamiento	$0.00	$1,206,752.00	$1,206,752.00	$807,365.89	$807,365.89	$399,386.11
1.1.5 Organo de Control Interno	$0.00	$693,000.00	$693,000.00	$449,413.14	$449,413.14	$243,586.86
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$250,000.00	$250,000.00	$209,926.63	$209,926.63	$40,073.37
1.2.1.2 DIF Municipal	$0.00	$2,076,800.00	$2,076,800.00	$1,478,683.75	$1,478,683.75	$598,116.25
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$125,000.00	$125,000.00	$104,258.90	$104,258.90	$20,741.10
1.2.1.5 Comunicación Social	$0.00	$250,000.00	$250,000.00	$119,575.95	$119,575.95	$130,424.05
1.2.1.6 Secretaria Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$483,000.00	$483,000.00	$264,279.18	$264,279.18	$218,720.82
1.2.2.2 Turismo	$0.00	$120,000.00	$120,000.00	$78,152.57	$78,152.57	$41,847.43
1.2.2.3 Fomento Agropecuario	$0.00	$330,900.00	$330,900.00	$188,724.94	$188,724.94	$142,175.06
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$350,000.00	$350,000.00	$327,505.27	$327,505.27	$22,494.73
1.2.3.2 Instituto de la Mujer	$0.00	$445,500.00	$445,500.00	$328,740.28	$328,740.28	$116,759.72
1.2.3.3 Informática	$0.00	$250,000.00	$250,000.00	$107,984.01	$107,984.01	$142,015.99
1.2.3.4 Protección Ambiental	$0.00	$6,426,800.00	$6,426,800.00	$4,888,123.81	$4,888,123.81	$1,538,676.19
1.2.3.5 DIMUDE	$0.00	$274,000.00	$274,000.00	$229,272.64	$229,272.64	$44,727.36
1.2.3.6 Educación y Cultura	$0.00	$900,700.00	$900,700.00	$554,157.02	$554,157.02	$346,542.98
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$750,975.00	$750,975.00	$504,136.65	$504,136.65	$246,838.35
1.2.5.2 Dirección de Obras Publicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$830,801.00	$830,801.00	$726,801.92	$726,801.92	$103,999.08
1.2.7.2 Catastro	$0.00	$625,400.00	$625,400.00	$336,411.31	$336,411.31	$288,988.69
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$137,641,313.00	$4,235,772.50	$141,877,085.50	$86,507,865.55	$86,607,865.55	$55,269,219.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaria del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.6 Secretaria Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Oficialia Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Ambiental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Educación y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.2 Dirección de Obras Publicas	$0.00	$127,704,762.22	$127,704,762.22	$85,337,084.06	$85,337,084.06	$42,367,678.16
1.2.6 Policia Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policia Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policia Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesoreria						
1.2.7.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.2 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Tesoreria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$194,664,334.22	$17,170,832.19	$212,035,166.41	$129,726,606.09	$129,726,606.09	$82,308,560.32

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICATURA
2022-2025
SANTIAGO TUXTLA, VER.,
SINDICO UNICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

REGIDURIA 1
2022-2025
SANTIAGO TUXTLA, VER.,
C. ANDREA COTO GAPI
REGIDORA PRIMERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERIA
2022-2025
SANTIAGO TUXTLA, VER.,
TESORERO MUNICIPAL