Municipio de Santiago Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$57,223,021.22	$11,236,650.45	$68,459,671.67	$22,243,565.81	$22,243,565.81	$46,216,105.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$11,173,370.28	$14,243,718.14	$25,417,088.42	$3,510,381.34	$3,510,381.34	$21,906,707.08
1.1.2 Sindicatura	$0.00	$1,747,761.00	$1,747,761.00	$833,089.70	$833,089.70	$914,671.30
1.1.3 Regiduría	$0.00	$5,619,200.00	$5,619,200.00	$2,510,995.46	$2,510,995.46	$3,108,204.54
1.1.4 Secretaría del ayuntamiento	$0.00	$1,100,600.00	$1,100,600.00	$518,106.98	$518,106.98	$582,493.02
1.1.5 Organo de Control Interno	$0.00	$713,000.00	$713,000.00	$301,868.88	$301,868.88	$411,131.12
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$250,000.00	$250,000.00	$134,404.03	$134,404.03	$115,595.97
1.2.1.2 DIF Municipal	$0.00	$2,646,800.00	$2,646,800.00	$958,715.26	$958,715.26	$1,688,084.74
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$125,000.00	$125,000.00	$66,401.36	$66,401.36	$58,598.64
1.2.1.5 Comunicación Social	$0.00	$250,000.00	$250,000.00	$86,545.95	$86,545.95	$163,454.05
1.2.1.6 Secretaria Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$483,000.00	$483,000.00	$170,940.47	$170,940.47	$312,059.53
1.2.2.2 Turismo	$0.00	$120,000.00	$120,000.00	$52,295.40	$52,295.40	$67,704.60
1.2.2.3 Fomento Agropecuario	$0.00	$419,000.00	$419,000.00	$125,366.74	$125,366.74	$293,633.26
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$350,000.00	$350,000.00	$230,409.84	$230,409.84	$119,590.16
1.2.3.2 Instituto de la Mujer	$0.00	$324,000.00	$324,000.00	$213,410.26	$213,410.26	$110,589.74
1.2.3.3 Informática	$0.00	$250,000.00	$250,000.00	$72,128.79	$72,128.79	$177,871.21
1.2.3.4 Protección Ambiental	$0.00	$4,697,500.00	$4,697,500.00	$3,195,637.95	$3,195,637.95	$1,501,862.05
1.2.3.5 DIMUDE	$0.00	$253,000.00	$253,000.00	$149,034.54	$149,034.54	$103,965.46
1.2.3.6 Educación y Cultura	$0.00	$900,700.00	$900,700.00	$473,030.79	$473,030.79	$427,669.21
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$745,000.00	$745,000.00	$331,309.42	$331,309.42	$413,690.58
1.2.5.2 Dirección de Obras Publicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$745,001.00	$745,001.00	$480,638.90	$480,638.90	$264,362.10
1.2.7.2 Catastro	$0.00	$624,000.00	$624,000.00	$220,949.21	$220,949.21	$403,050.79
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$137,641,313.00	$3,811,896.76	$141,453,211.76	$43,825,782.81	$43,825,782.81	$97,627,428.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						

Municipio de Santiago Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

1.2.1 Presidente Municipal						
1.2.1.1 Secretaría del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.6 Secretaría Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Oficialía Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Protección Ambiental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 DIMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Educación y Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.2 Dirección de Obras Publicas	$0.00	$108,771,268.02	$108,771,268.02	$42,555,001.32	$42,555,001.32	$66,216,266.70
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.2 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.2 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.4 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$194,864,334.22	$15,048,549.21	$209,912,883.43	$66,069,348.62	$66,069,348.62	$143,843,534.81

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
SANTIAGO TUXTLA, VER.

PROFA. BRIANDA KRISTEL HERNANDEZ TOPETE
PRESIDENTA MUNICIPAL 2022-2025

SINDICATURA
2022-2025
SANTIAGO TUXTLA, VER.

MTRO. NEMESIO RICARDO DOMINGUEZ RODRIGUEZ
SINDICO UNICO MUNICIPAL

C. ANDREA COTO GAPI
REGIDORA PRIMERA MUNICIPAL

REGIDURÍA 1
2022-2025
SANTIAGO TUXTLA, VER.

TESORERIA
2022-2025
SANTIAGO TUXTLA, VER.

C.P. JOSE ALFREDO OSORIO LOPEZ
TESORERO MUNICIPAL